

<b>Area IV FFA Budget</b>				
<b>2023-2024</b>		Budget	Proposed Budget	Amendments
		2022-2023	2023-2024	
<b>Revenue Budget</b>				
Speaking Events		1,400.00	1,400.00	
Area Leadership Camp Fees	240 @ \$200 each, 50 @ \$85 each	55,000.00	52,250.00	
Greenhand Camp Fees	1250 @ \$16 each	21,000.00	20,000.00	
Area Membership dues	13,800 members @ \$4.25 per member	46,875.00	58,650.00	
Area LDE Entry fees	200 teams @ \$50 each	7,000.00	10,000.00	
Edward Jones Investment		2,000.00	2,000.00	
State Officer Fee	3 @ \$100		300.00	
Area Officer Fee	12 @ \$50		600.00	
Texas FFA HLSR donation	Leadership Camp Underwriting	2,000.00	2,000.00	
Non-Area CDE entry fees	60 teams @ \$30	1,000.00	1,800.00	
JNB Checking Interest		20.00	75.00	
<b>Total Revenue</b>		<b>136,295.00</b>	<b>149,075.00</b>	
<b>Expense Budget</b>				
<b>Area Convention</b>				
***Area Officer Lodging		2,000.00	2,500.00	
***Area Officer Meals		1,000.00	1,250.00	
***Degree Check Meals	Lunch for degree check members	1,500.00	2,000.00	
***Miscellaneous expenses	supplies and materials	300.00	300.00	
***Sound technicians		200.00	400.00	
***Award plaques		5,000.00	6,000.00	
***State Officer Exam Material	SHSU	250.00	250.00	
***Catering/Judges Meals		1,000.00	1,500.00	
		<b>11,250.00</b>	<b>14,200.00</b>	
<b>Area Coordinator</b>				
***Postage and supplies		1,000.00	1,250.00	
***Travel		3,500.00	3,500.00	
***Area President buckle		200.00	200.00	
***Salary		13,000.00	13,800.00	
***Donations/Gifts		2,000.00	2,000.00	
		<b>19,700.00</b>	<b>20,750.00</b>	
<b>Area Leadership Camp</b>				
***Texas 4H Center	240 @ \$200 each, 50 @ \$85 each	55,000.00	52,250.00	
***Area Camp T Shirts		1,600.00	2,000.00	
***Supplies, Speakers, Meals		2,800.00	4,300.00	
		<b>59,400.00</b>	<b>58,550.00</b>	
<b>Area Officer Expenses</b>				
**Officer & Advisor air travel	\$350 each	2,500.00	2,100.00	
**Officer & Advisor Travel allowance	\$200 each	1,200.00	1,200.00	
***Area Officer FFA Jackets	12 @ \$75 each	800.00	900.00	
***Shirts for officers		1,200.00	2,200.00	
***State Leadership Camp		1,200.00	1,900.00	
***State Leadership camp supplies		300.00	300.00	
***Area Officer Lodging		4,000.00	5,000.00	
***Area Officer Meals		2,500.00	3,000.00	
		<b>13,700.00</b>	<b>16,600.00</b>	
<b>Bookkeeping &amp; CPA Services</b>		<b>800.00</b>	<b>800.00</b>	
<b>Greenhand Camp</b>				
***Camp T shirts		8,500.00	8,500.00	
***Area Officer Meals			500.00	
***Speakers		2,000.00	2,000.00	
***Supplies		500.00	500.00	
***Area Officer Lodging		1,000.00	1,500.00	
		<b>12,000.00</b>	<b>13,000.00</b>	
<b>Leadership Development Events</b>				
***LDE Materials	SHSU	250.00	700.00	
***Meals		500.00	800.00	
***Judges			1,500.00	
***Banners and Plaques		5,500.00	6,000.00	
		<b>6,250.00</b>	<b>9,000.00</b>	
<b>Non-Area CDE</b>				
*** Plaques		1,500.00	1,750.00	
		<b>1,500.00</b>	<b>1,750.00</b>	
<b>Scholarships</b>				
***Bobby Holder Scholarships	2 scholarships @ \$1000 each	2,000.00	2,000.00	
		<b>2,000.00</b>	<b>2,000.00</b>	
<b>State Convention</b>				
***Supplies		<b>200.00</b>	<b>200.00</b>	
<b>Stipends</b>				
***Treasurer		3,000.00	3,000.00	
***Leadership Coordinator	1500 Each x 3	2,000.00	4,500.00	
		<b>5,000.00</b>	<b>7,500.00</b>	
<b>Website</b>				
***Yearly service		500.00	500.00	
<b>Total Expenses</b>		<b>132,300.00</b>	<b>144,850.00</b>	
			<b>Projected</b>	
<b>Projected Positive Balance</b>			<b>4,225.00</b>	